

*HOLY
TRANSFIGURATION
GENERAL
ASSEMBLY*

MARCH 2, 2025



AGENDA

- Opening Prayer
- Election of a Chairperson
- Approval of the Minutes from the previous Parish Assembly
- Clergy Message
- Parish Council President's Message
- Stewardship Report
- Treasurer's Report
- 2025 Marietta Greek Festival Update
- Delegates for Clergy Laity Conference
- Election of Audit Committee
- For the Good of the Parish (suggestions or comments)
- Closing Prayer and Adjournment

OPENING PRAYER



*ELECTION
OF A
CHAIRPERSON*



*WELCOME,
FATHER CHRISTOPHER
ZAFERES AND FAMILY!*

*NEW MINISTRY LIFE
COORDINATOR AND PART
TIME TOA HEADMASTER*



*CLERGY
MESSAGE*



*PARISH
COUNCIL
PRESIDENT'S
MESSAGE*

HIGHLIGHTS SINCE
THE PREVIOUS
GENERAL ASSEMBLY

PARISH COUNCIL MEMBER WHO CAME
OFF THIS YEAR:
ANDREW REALE

PARISH COUNCIL MEMBERS WHO WERE
REELECTED AND WILL SERVE ANOTHER
3-YEAR TERM:

TINA JOHANSEN
DEMETRA LILLY
ALEX MILTIADES

NEW PARISH COUNCIL MEMBER WHO WAS
ELECTED AND WILL SERVICE A 3-YEAR
TERM:
LELA BRIDGERS

ALL MINISTRY LEADS

ALL OF OUR STEWARDS

2025 PARISH COUNCIL EXECUTIVE BOARD

ALEX MILTIADES – PRESIDENT

TINA JOHANSEN – VICE PRESIDENT

CHRIS HOLMES – SECRETARY

HARRY CATRAKILIS – TREASURER

DANNY VLAHIOTIS – ASSISTANT TREASURER

STEVE TINGAS – 2ND ASSISTANT TREASURER

2025 PARISH COUNCIL MINISTRY LIAISONS

EDUCATION, YOUTH & CULTURE
STEVEN PELKY

FACILITIES
PHILIP GEORGE
ALEX MILTIADES

FESTIVAL
DEMETRA LILLY

FINANCE COMMITTEE
HARRY CATRAKILIS

IT/CYBERSECURITY
ANDY GREEN

LITURGICAL
HARRY CATRAKILIS

LEGAL
DEMETRA LILLY

OUTREACH & WELCOMING
STEVE TINGAS

PARISH LIFE
DENNIS CHRISTOPHER
CHRIS HOLMES
LELA BRIDGERS

STEWARDSHIP
TINA JOHANSEN
DEMETRA LILLY

2024 MILESTONES ACHIEVED

ASCENSION ICON INSTALLED

SUCCESSFUL GREEK FESTIVAL

HIRED A MINISTRY LIFE COORDINATOR/PART-TIME

TOA HEADMASTER (FATHER CHRISTOPHER)

DECISION TO HIRE A FACILITIES MANAGER

ANNE WILLCOCKS RETIRED

STRATEGIC PLANNING EFFORT CONTINUES

METROPOLITAN SEVASTIANOS' ENTHRONEMENT

SUPPORT CARTERSVILLE LITURGY

LOOKING FORWARD

SAINT PETER AND PAUL ICONS TO BE INSTALLED
BEFORE PASCHA

HIRE A FACILITIES MANAGER – TARGETING JULY 1
STRATEGIC PLANNING INITIATIVES

ADDRESS SANCTUARY SEATING ISSUES

ADDRESS PARKING ISSUES

ADDRESS EXISTING LAND USAGE

INVESTIGATE FUTURE LAND PURCHASE AND USAGE



STEWARDSHIP



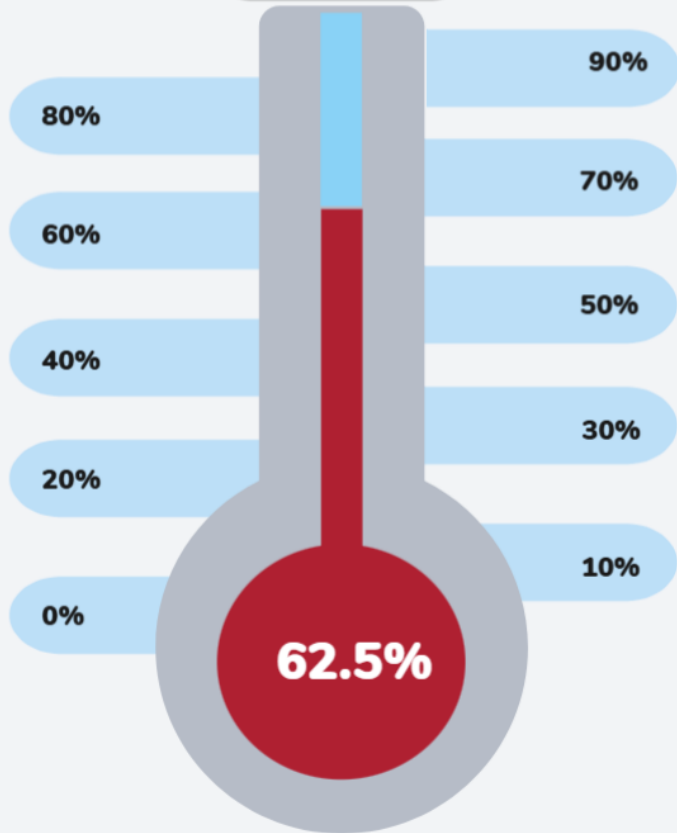
YOUR OWN FROM YOUR OWN

2025 BUDGET: HOW ARE WE TRACKING?

Stewardship Pledge Tracker

2025 Goal

\$966,748



Fund	2025 Budget	YOY % Change	YTD Pledged Treasure	YTD Pledged Members	2025 Actuals
General Operating	\$966,748	23%	\$604,019	216	\$139,581
Building Maintenance	\$150,000	(52%)	\$102,991	97	\$17,259
Total	\$1,116,748	(6%)	\$707,010		\$156,840

OUR PATH AHEAD..

YTD: February 25, 2025

Stewardship	2024	%	2025	%
0 - \$500	177	40%	65	30%
\$501 - \$1000	71	16%	36	17%
\$1001 - \$2000	93	21%	49	23%
\$2001 - \$3000	40	9%	16	7%
\$3001 - \$4000	20	5%	12	6%
\$4001 - \$5000	8	2%	12	6%
\$5001 - \$6000	13	3%	8	4%
\$6001 - \$9600	5	1%	6	3%
\$9601 -	11	3%	12	6%
Total:	438	100%	216	100%



- We've received ~50% of our expected pledge cards YTD.
- We are showing a promising trend of increasing pledges by member (as compared to 2024). *THANK YOU!*
- **Changes in 2025:**
 - Capital Campaign Fund renamed to Building Maintenance Fund.
 - Stewardship needs a 23% increase for operations. Asking parishioners to increase treasure and allocate their total gift to 90% for General Fund and 10% for Building Maintenance Fund.
 - Goal of 85% Building Fund participation (vs. 30% in 2024).
 - Increase ministry participation & offer talents to fulfill needs of the parish.
 - Bring back neighborhood gatherings.



TREASURER'S REPORT

*GENERAL
FUND
BUDGET
AND
ACTUALS*

	Budget 2024	Est Actuals 2024	Budget 2025	Bgt 2025 vs Act 2024	% Change
Stewardship	882,184	784,201	966,748	182,547	23%
Candles / Trays	71,579	86,543	82,000	(4,543)	-5%
Rentals	63,500	66,047	66,500	453	1%
Fundraisers	11,598	11,755	11,610	(145)	-1%
Festival	20,000	20,000	20,000	-	0%
Other Income	12,245	60,113	9,300	(50,813)	-85%
Total Income	1,061,106	1,028,659	1,156,158	127,499	12%
Administrative	77,457	86,483	95,189	8,706	10%
Salary/Benefits	575,000	565,936	625,159	59,223	10%
Utilities and Occ	185,750	174,472	185,300	10,828	6%
Archdiocese	128,000	127,764	135,569	7,805	6%
Ministries	63,780	44,482	63,700	19,218	43%
Other	31,804	30,677	51,241	20,564	67%
Total Expenses	1,061,791	1,029,814	1,156,158	126,344	12%
Net Income	(686)	(1,155)	-	1,155	

		Est Actual	Budget	Budget	Budget	
Capital Campaign	Building Maintenance	2024	2024	2025	2025 vs Actual	Budget %
	Build Maint Fund	305,053	250,000	150,000	(155,053)	-51%
	Iconography	141,962	75,000	-	(141,962)	-100%
	Other Restricted	89,795	75,000	75,000	(14,795)	-16%
	Festival	252,411	250,000	250,000	(2,411)	-1%
	Festival to GF	(20,000)	(20,000)	(20,000)	-	0%
	Total Income	769,221	630,000	455,000	(314,221)	-41%
	Maint / Repairs	128,288	220,000	175,000	46,712	36%
	Festival	180,294	170,000	170,000	(10,294)	-6%
	Green Lawn	91,896	81,828	91,896	-	0%
	Other Expenses	17,559		15,000	(2,559)	-15%
	Iconography	280,531	-	-	(280,531)	-100%
	Total Expenses	698,568	471,828	451,896	(246,672)	-35%
	Net Income	70,653	158,172	3,104	(67,549)	
	Festival Net BF	52,117	80,000	80,000		

*RESTRICTED
FUND
BUDGET
AND ACTUALS*

*BANK
ACCOUNT
BALANCES*

Major Bank Accounts	As of February 25, 2025			As of Feb 22, 2024
	Total	Checking	Interest Earning	
BF Reserve	\$225,840	0	225,840	\$203,000
Building Fund	\$461,399	7,234	418,111	\$382,349
General Fund	\$285,399	88,399	197,000	\$242,330
Greek Festival	\$11,636	11,636	0	\$7,809
Iconography	\$38,757	21,757	17,000	\$169,295



2025 MARIETTA GREEK FESTIVAL

MAY 16-18

- **CHAIRPERSONS: STEVEN PELKY
& ANDY JOHANSEN**
- **COFFEE HOUR KICKOFF: MARCH
16TH**

NOTABLE CHANGES FOR 2025:

1) CASHLESS ENVIRONMENT

- To better facilitate the efficient and smooth transaction process and to help cut down line-time
- To provide a better sales tracking system for future

2) Gift Cards for Volunteers/ Dancers

- No more vouchers
- Online ordering/ Volunteer Food Checkout/Register at Main Food Tent
- \$15 for 1 shift per day, \$20 for multiple.
- Flexibility in choice of food for volunteers

3) Volunteer eligibility

- Middle school age and up for all positions
- High school and up for registers
- Only known members of HT, or sister parishes (Atlanta, Cumming, PTC), or their children, to volunteer

4) Wristbands for Taverna/Bar

- New tent near admissions for ID check for 21+ wristband to help speed up bar service
- Different colored wristbands for each day to minimize attempts at circumventing this check
- provides public notice and legal protection for any instance of underage consumption

CURRENT NEEDS/ PUBLIC QUESTIONS

Bar Leads (3; 1 for each bar and 1 backup)

Please speak with chairpersons or Ashley Sprinkle (Food and Beverage chair) if interested.

Sponsorships

Steven has initially taken this on but would love a volunteer to help keep up contact with potential sponsors. See Steven for info.

*DELEGATES FOR CLERGY LAITY
CONFERENCE*



*ELECTION
OF AUDIT
COMMITTEE*

*FOR THE
GOOD OF
THE
PARISH*



*CLOSING
PRAYER*





THANK YOU

HOLY TRANSFIGURATION GREEK ORTHODOX CHURCH
MARIETTA, GA

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